

Dales Area Capital 2016 - 2017 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dales Ward	dropped kerbs	Prioritised 19 January 2016	£5,861			Further contribution to provision of dropped kerbs in the ward (LTP contribution) - lead service: Neighbourhood Management
Lees Hill Street	study	Prioritised 19 January 2016	£2,100			Feasibility study into residents parking scheme - lead service: Traffic & Safety
Sneinton Dale	study	Prioritised 19 January 2016	£4,250			Feasibility study into extra pedestrian crossing, and Edale Road parking associated with new Joint Service centre - lead service: Traffic & Safety
Oakdale Road island	signage	Prioritised 19 January 2016	£800			"Welcome to Bakersfield" sign subject to appropriate safety assessment - lead service: Traffic & Safety
Dales Ward street name plates	SNP	Prioritised 15 December 2016	£3,200			New / replacement nameplates on identified cul-de-sacs in the ward, including "No through road" badging - lead service: Highway Maintenance
Port Arthur Road	TRO	Approved by DA October 2016	£9,500	in progress		Experimental TRO on Port Arthur Road - Lead service: Traffic & Safety
Pullman Road	footpath	Approved November 2016	£14,135	09/01/2017		Resurface of Pullman Road footpath, even number side only - lead service: Highway Maintenance
Parkdale Road area	study	Approved November 2016	£2,100			Assessment of suitable traffic calming measures at Parkdale Rd-Eastdale Rd and Sunnydale Rd-Northdale Rd - lead service: Traffic & Safety
William Booth school	study	Approved November 2016	£250			Investigation into costs around replacing radial kerb with dropped kerb - lead service: Traffic & Safety
Oakdale Road	study	Approved November 2016	£6,050			Feasibility study into measures to address issues around speeding - lead service: Traffic & Safety
Sneinton Hermitage	footpath	Approved September 2016	£15,713	24/10/16	complete	Excavate footpath and replace kerbs with a lower face to allow drainage cross fall - lead service: Highway Maintenance
Nottingham Academy	road safety	Approved September 2016	£2,200	in progress		Further contribution to previously agreed scheme – lead service: Traffic & Safety
Dales Ward bins	litter bins	Approved September 2016	£5,500	in planning		Installation of eleven litter bins at identified sites in the Dales Ward - lead service: Streetscene

Total LTP schemes*

£71,659

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dales Ward	dropped kerbs	Prioritised 19 January 2016	£4,139			Further contribution to provision of dropped kerbs in the ward (PR contribution) - lead service: Neighbourhood Management
Dales Ward	area improvement	Prioritised 19 January 2016	£10,000			Further contribution to area improvement across the ward - lead service: Neighbourhood Management

Colwick Country Park	area improvement	Approved September 2016	£2,900	in planning		Provision of a kick-about area on Colwick Country Park - lead service: Parks and Open Spaces
North Sneinton Dale	area improvement	Approved September 2016	£5,000	in planning		Additional contribution to area improvement in North Sneinton Dale area - lead service: Neighbourhood Management
Windmill Allotment Area	area improvement	Approved May 2016	£4,000	in progress		Security measures in the Windmill Allotment area to reduce ASB and enhance the area - lead service: Parks and Open Spaces
Nottingham Academy	road safety	Approved May 2016	£10,000	in progress		Undertake works to include bollards, guard rail and kerbing in vicinity of Nottingham Academy – lead service: Traffic & Safety
Candle Meadow	area improvement	Approved May 2016	£1,800	-	complete	Remove buildout to improve access to garages – lead service: Traffic & Safety

Total Public Realm schemes**

£37,839

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***

£0

2016 - 2017 LTP allocation

£67,100

LTP carried forward from 2015 - 2016

£4,559

2016 - 2017 Public Realm allocation

£40,300

Public Realm carried forward from 2015 - 2016

£355

Total Available 2016 - 2017 ACF

£112,314

*Less LTP schemes

- £71,659

**Less Public Realm schemes

- £37,839

***Decommited funds

+ £0

Remaining available balance

£2,816

LTP element remaining

£0

Public Realm element remaining

£2,816

Mapperley Area Capital 2016 - 2017 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward	footpaths	Approved September 2016	£40,264	10/10/2016	complete	Contribution to large scale footpath patching works on Richmond Drive, Old Hall Drive and Zulla Road (LTP contribution) - lead service: Highway Maintenance
Cambria Mews/ Goldswong Terrace	TRO	Approved May 2016	£7,250			TRO for junction protection to both Cambria Mews and Goldswong Terrace - lead service: Traffic & Safety
Mapperley Road Phase 2	parking	Approved May 2016	£10,000	-	complete	Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Ransom Road area	road safety	Approved May 2016	£1,375			20mph roundels and repeater signs at identified locations on Ransom Road, The Wells Road and Mapperley Road - lead service: Traffic & Safety

Total LTP schemes*

£58,889

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lucknow Drive	area improvement	Prioritised 24 January 2017	£350			Contribution to area improvement works on Lucknow Drive traffic island - lead service: Parks & Open Spaces
Redcliffe Road/ Mapperley Road	road safety	Approved November 2016	£62,340			Initial contribution to junction redesign at Redcliffe Road/Mapperley Road junction (residual costs to be met from 2017/18 ACF) - lead service: Traffic & Safety
Mapperley Ward CCTV	security cameras	Approved November 2016	£5,560			Provision of 1x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management
Querneby Road area	study	Approved September 2016	£5,500			Study to address issues around parking and moving traffic in the Querneby Road area - lead service: Traffic & Safety
Mapperley Ward	footpaths	Approved September 2016	£1,736	10/10/2016	complete	Contribution to large scale footpath patching works on Richmond Drive, Old Hall Drive and Zulla Road (PR contribution) - lead service: Highway Maintenance

Total Public Realm schemes**

£75,486

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£27,700	
Springwood Gardens	tree works	underspend	£350	Carry out trees replacement and replace planter on Springwood Gardens Grind out old stumps and replace trees (Feb-14)

Total Decommitted***

£28,050

2016 - 2017 LTP allocation	£58,500
LTP carried forward from 2015 - 2016	£389
2016 - 2017 Public Realm allocation	£35,100
Public Realm carried forward from 2015 - 2016	£12,336
Total Available 2016 - 2017 ACF	£106,325
<i>*Less LTP schemes</i>	- £58,889
<i>**Less Public Realm schemes</i>	- £75,486
<i>***Decommitted funds</i>	+ £28,050
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

St Anns Area Capital 2016 - 2017 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Cropwell Green	carriageway	Prioritised 12 January 2017	£14,595			Resurfacing of carriageway on Cropwell Green (LTP contribution) - lead service: Highway Maintenance
Linden Street	traffic calming	Prioritised 12 January 2017	£50,000			Traffic calming measures in Linden Street area - lead service: Traffic & Safety
Dakeyne Street	footpath	Approved May 2016	£50,000	18/04/2016	complete	Resurfacing of footpaths on Dakeyne Street - lead service: Highway Maintenance
St Anns Phase 2 (Stonebridge Area cluster)	parking	Approved May 2016	£37,000			Measures to address parking issues in the Stonebridge area including TRO, lining, signage and other measures - lead service: Traffic & Safety

Total LTP schemes*

£151,595

St Anns Public Realm schemes

Location	Type	Councillor Prioritised/ Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Anns Phase 2 (Stonebridge Area cluster)	parking	Prioritised 24 January 2017	£10,000			Addition contribution to existing scheme to cover signage - lead service: Traffic & Safety
Tulip Avenue/ Westville Gardens	tree works	Prioritised 13 January 2017	£2,652			Assessment and removal of large trees - lead service: Parks & Open Spaces
Cropwell Green	carriageway	Prioritised 12 January 2017	£5,507			Resurfacing of carriageway on Cropwell Green (PR contribution) - lead service: Highway Maintenance
St Anns tree improvement	tree works	Prioritised 5 December 2016	£10,000			Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
Sycamore Park	park improvement	Prioritised 16 November 2016	£500			Repair/restoration of goal mouths on Sycamore Park football pitch - lead service: Parks & Open Spaces
Tulip Avenue	tree works	Approved November 2016	£955	-	complete	Removal of large tree and grinding of stump - lead service: Parks & Open Spaces
King Edwards Park	park improvement	Approved September 2016	£20,000	in progress		Further contribution to previously approved scheme - lead service: Parks & Open Spaces
Massey Gardens	area improvement	Approved May 2016	£25,593	-	complete	Contribution to NCH area improvement scheme on Massey Gardens - lead service: NCH

Total Public Realm schemes**

£75,207

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£30,245	
Thomas Close/ Robin Hood	lighting	contingency funding not required	£17,400	Installation / maintenance of 5 street lights to improve safety along footpaths (Feb-14)

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Total Decommitted***	£47,645
2016 - 2017 LTP allocation	£93,200
LTP carried forward from 2015 - 2016	£58,395
2016 - 2017 Public Realm allocation	£55,900
Public Realm carried forward from 2015 - 2016	£32,182
Total Available 2016 - 2017 ACF	£239,677
*Less LTP schemes	- £151,595
**Less Public Realm schemes	- £75,207
***Decommitted funds	+ £47,645
Remaining available balance	£60,520
LTP element remaining	£0
Public Realm element remaining	£60,520